

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 LAWRENCE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,775,400	\$4,966,600	\$5,065,900
Schedule B - K-12 Education	27,239,200	30,714,600	31,027,300
Schedule C - Health and Social Services	19,126,300	23,021,700	22,726,900
Schedule D - Law, Safety and Corrections	4,645,900	5,157,900	5,257,800
Schedule E - Recreation, Tourism and Preservation	1,388,900	1,771,200	1,624,200
Schedule F - Economic Development and Higher Education	845,500	2,255,100	1,105,400
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,088,100	1,255,200	1,516,300
Total	<u><u>\$59,109,300</u></u>	<u><u>\$69,142,300</u></u>	<u><u>\$68,323,800</u></u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LAWRENCE COUNTY

<u>2007-2008 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Income	\$16,000	\$3,400	\$61,200	\$11,400	\$-
Gas and Motor Fuel	16,400	11,200	329,600	54,000	25,300
Beer	300	200	5,900	1,000	500
TVA Replacement	5,000	3,400	100,200	16,400	7,700
Sales	38,600	26,500	778,300	127,600	59,800
Mixed Drink	-	-	6,800	-	-
Excise	-	-	81,600	900	2,000
2007-2008 Total	<u>\$76,300</u>	<u>\$44,700</u>	<u>\$1,363,600</u>	<u>\$211,300</u>	<u>\$95,300</u>
Proj. 2008-2009	<u>\$77,800</u>	<u>\$45,600</u>	<u>\$1,390,900</u>	<u>\$215,500</u>	<u>\$97,200</u>

<u>2007-2008 County Taxes</u>	<u>Lawrence County</u>
Gas and Motor Fuel	\$2,077,600
Severance	71,900
Mixed Drink	-
Income	51,700
Beer	19,300
Alcoholic Beverage	63,900
TVA Replacement	688,100
Excise	202,900
2007-2008 Total	<u>\$3,175,400</u>
Proj. 2008-2009 Total	<u>\$3,238,900</u>

Total County	\$3,175,400
Total City	<u>\$1,791,200</u>
2007-2008 Total:	<u>\$4,966,600</u>
Total County	\$3,238,900
Total City	<u>\$1,827,000</u>
Projected	
2008-2009 Total:	<u>\$5,065,900</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LAWRENCE COUNTY

<u>2006-2007 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Income	\$1,200	\$2,000	\$42,400	\$6,600	\$500
Gas and Motor Fuel	16,200	11,200	327,200	53,700	25,100
Beer	300	200	5,800	1,000	400
TVA Replacement	4,400	3,100	89,600	14,700	6,900
Sales	38,300	26,300	771,100	126,400	59,200
Mixed Drinks	-	-	9,700	-	-
Excise	-	-	78,900	1,300	1,400
2006-2007 Total	<u><u>\$60,400</u></u>	<u><u>\$42,800</u></u>	<u><u>\$1,324,700</u></u>	<u><u>\$203,700</u></u>	<u><u>\$93,500</u></u>

<u>2006-2007 County Taxes</u>	<u>Lawrence County</u>
Gas and Motor Fuel	\$2,039,400
Severance	111,600
Mixed Drink	-
Income	31,100
Beer	18,800
Alcoholic Beverage	60,300
TVA Replacement	609,300
Excise	179,800
2006-2007 Total	<u><u>\$3,050,300</u></u>

Total County	\$3,050,300
Total City	\$1,725,100
2006-2007 Total:	<u><u>\$4,775,400</u></u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF LAWRENCE COUNTY</p>

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$26,010,900	\$28,945,500	\$29,270,000
Career Ladder	391,300	388,200	388,200
Child Nutrition Program	41,400	41,400	41,400
Coordinated School Health Program	-	105,000	105,000
Driver Education	17,300	18,300	18,300
Early Childhood Education	390,000	814,100	851,100
Extended Contract	146,200	146,200	146,200
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	89,500	93,500	129,400
Lottery for After School Program	68,900	90,000	-
Safe Schools	37,800	39,100	44,400
Vocational Education	12,600	-	-
Total	<u><u>\$27,239,200</u></u>	<u><u>\$30,714,600</u></u>	<u><u>\$31,027,300</u></u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LAWRENCE COUNTY

State Agency Benefit	2006-2007	2007-2008	2008-2009
CHILDREN'S SERVICES			
Adoption Services	\$163,100	\$164,700	\$170,900
Child & Family Management	323,500	431,300	433,100
Custody Services	242,700	244,600	243,400
Family Support Services	147,100	127,900	126,400
Needs Assessment	28,500	48,800	48,800
COMMISSION ON AGING			
Home and Community Based Services	32,000	29,600	49,600
Homemaker Program	3,200	3,200	3,200
Senior Citizens Centers	-	12,000	12,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	800,600	1,083,300	917,400
Laboratory Services	66,700	60,700	60,800
Licensure & Regulation	48,700	127,300	131,300
Office of Policy, Planning, and Assessment	26,700	35,900	35,800
HUMAN SERVICES			
Child Care Benefits	27,800	32,200	53,400
Child Support	-	103,800	102,900
Community Services	8,200	23,000	14,700
Family Assistance Services	493,100	508,100	504,000
Field Operations	80,700	92,500	88,500
Temporary Cash Assistance	128,500	134,700	78,800
Vocational Rehabilitation	79,300	97,600	91,200
MENTAL RETARDATION			
Community Mental Retardation Programs	361,600	284,000	288,700
TENNCARE			
TennCare Long-term Care Services	2,069,700	3,149,700	3,106,700
TennCare Program Services	10,989,400	12,903,700	12,873,800
TennCare Waiver and Crossover Services	2,771,100	3,033,300	2,973,600
TENNESSEE TAX REBATE PROGRAM	225,100	280,800	308,900
Total	\$19,126,300	\$23,021,700	\$22,726,900

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF LAWRENCE COUNTY</p>

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$383,900	\$241,900	\$197,800
Fire and Codes Enforcement Academy	44,500	50,400	47,800
Firefighters' Pay Supplement	10,800	12,600	13,200
Law Enforcement Training Academy	23,100	16,200	15,800
Police Pay Supplement	48,000	45,600	46,800
CORRECTION			
State Prosecutions	50,200	58,900	55,400
COURT SYSTEM			
Appellate and Trial Courts	366,500	405,400	394,100
Civil Legal Representation	10,400	10,200	10,200
Indigent Defendant's Counsel	167,200	148,200	148,200
CRIMINAL INJURIES COMPENSATION FUND	62,100	58,200	69,700
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	398,300	463,100	468,700
MILITARY			
Armories Maintenance	2,300	4,800	2,300
Armories Utilities	16,700	12,200	20,200
Tennessee Army National Guard	1,000	1,100	1,100
PROBATION & PAROLE			
Adult Field Services	126,500	115,700	115,700
Community Correction Programs	34,200	43,100	43,100
PUBLIC DEFENDERS	263,800	302,200	319,200
SAFETY			
Driver Control	63,700	104,200	25,900
Law Enforcement	2,383,400	2,848,300	3,036,700
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
Total	<u><u>\$4,645,900</u></u>	<u><u>\$5,157,900</u></u>	<u><u>\$5,257,800</u></u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF LAWRENCE COUNTY
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$50,100	\$104,100	\$19,200
Environment	608,600	809,100	814,000
Historical Commission Grants	-	1,400	1,400
Parks	460,700	484,600	473,400
SECRETARY OF STATE			
Archives Grants	-	2,700	-
Community Enhancement Grants	-	114,500	-
TENNESSEE ARTS COMMISSION GRANTS	5,400	4,900	4,900
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	261,600	247,400	308,800
Total	<u>\$1,388,900</u>	<u>\$1,771,200</u>	<u>\$1,624,200</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LAWRENCE COUNTY</p>
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State Agency Benefit	2006-2007	2007-2008	2008-2009
AGRICULTURE			
Agricultural Enhancement Program	\$176,200	\$448,300	\$336,900
Agricultural Fairs and Promotional Activities	3,000	5,100	4,300
Agricultural Resources Conservation Fund	90,900	127,300	38,900
Forestry Operations	203,000	314,600	293,100
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	47,100	80,100	67,900
Development District Grants	12,200	14,900	14,900
FastTrack Development Program	36,900	943,600	37,800
HIGHER EDUCATION			
TSU Cooperative Education	-	3,500	5,000
UT Agricultural Extension Service	102,000	94,900	90,600
UT County Technical Assistance Service	16,200	17,600	17,300
UT Institute for Public Service	22,500	23,700	23,300
UT Municipal Technical Advisory Service	22,800	32,500	32,000
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	18,100	33,900	28,500
Labor Standards	6,100	6,700	6,700
TOSHA	20,000	27,200	27,200
Workers' Compensation	65,900	78,600	78,400
Total	\$845,500	\$2,255,100	\$1,105,400

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LAWRENCE COUNTY</p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$76,600	\$50,200	\$50,200
Highway Betterments and Maintenance	766,800	931,700	934,800
Safe Growth Grants	39,900	40,200	49,700
State Aid	204,800	233,100	239,600
Total Highway Construction	-	-	242,000
Total	<u><u>\$1,088,100</u></u>	<u><u>\$1,255,200</u></u>	<u><u>\$1,516,300</u></u>